



Conference Committee on
House Higher Education Appropriations/
Senate Appropriations Subcommittee on Education Appropriations

House Offer #2
Budget

Monday, March 9, 2020
17 House Office Building (Morris Hall)
12:45 PM

Higher Education Appropriations

Policy Area/Budget Entity		Higher Education F.Y. 2020-21 - Senate Bill 2500						HOUSE OFFER #1						SENATE OFFER #1						HOUSE OFFER #2					
		FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec		FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec		FTE	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	
1	District Workforce Education	-	297,379,873	91,118,107	118,089,503	-	508,587,483	1,550,000		-	314,052,518	91,118,484	118,089,503	-	523,259,483	7,221,000		-	309,802,518	91,118,484	118,089,503	-	519,008,483	3,971,000	
2																									
3	Florida Colleges	-	1,120,433,013	168,250,252	-	-	1,288,683,265	6,170,000		-	1,112,023,929	168,247,219	-	-	1,280,271,148	6,248,238		-	1,111,004,679	168,247,219	-	-	1,280,151,898	6,057,287	
4																									
5	State University System	-	2,818,642,997	429,793,804	5,183,525	1,957,486,926	5,211,006,952	3,270,000		-	2,770,112,640	429,788,056	5,183,525	1,957,486,926	5,182,669,147	14,999,878		-	2,778,535,655	429,788,056	5,183,525	1,957,486,926	5,179,992,082	14,111,071	
6																									
7	Vocational Rehabilitation	884.00	50,644,823	-	185,246,942	-	235,891,765	1,149,714		884.00	50,644,823	-	185,246,942	-	235,891,765	1,149,714		884.00	50,644,823	-	185,246,942	-	235,891,765	1,149,714	
8																									
9	Blind Services	289.75	16,120,462	-	40,208,412	-	56,328,874	955,000		289.75	16,120,462	-	40,208,412	-	56,328,874	955,000		289.75	16,120,462	-	40,208,412	-	56,328,874	955,000	
10																									
11	Private Colleges & Universities	-	149,829,755	-	-	-	149,829,755	4,477,500		-	163,049,755	-	-	-	163,049,755	5,197,500		-	161,899,755	-	-	-	161,899,755	4,647,500	
12																									
13	Student Financial Aid - State	-	258,991,576	724,032,438	1,487,506	-	984,259,452	-		-	258,769,508	724,032,438	1,487,506	-	984,259,452	-		-	258,769,508	724,032,438	1,487,506	-	984,259,452	-	
14																									
15	Student Financial Aid - Federal	-	-	-	105,000	-	105,000	-		-	-	-	105,000	-	105,000	-		-	-	-	105,000	-	105,000	-	
16																									
17	Board of Governors	65.00	9,113,478	-	1,062,117	-	10,175,595	-		65.00	8,944,810	-	1,062,117	-	10,006,727	850,000		65.00	8,944,810	-	1,062,117	-	10,006,727	850,000	
18																									
19																									
20	Total Higher Education	1,238.75	4,721,655,677	1,413,195,003	351,363,005	1,957,486,926	8,443,101,511	16,772,214		1,238.75	4,694,808,243	1,413,182,177	351,363,005	1,957,486,926	8,418,840,351	7,721,572		1,238.75	4,694,800,000	1,413,182,177	351,363,005	1,957,486,926	8,416,832,108	7,770,000	

District Workforce Education

Higher Education FY 2020-21 - Senate Bill 2500						HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER # 2					
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	
1	PERFORMANCE BASED INCENTIVES	6,500,000			6,500,000	-	6,500,000			6,500,000	-	6,500,000			6,500,000	-	6,500,000			6,500,000	-
2																					
3	TOTAL PERFORMANCE BASED INCENTIVES	6,500,000	-	-	6,500,000	-	6,500,000	-	6,500,000	-	6,500,000	-	-	6,500,000	-	6,500,000	-	-	6,500,000	-	-
4																					
5	G/A-ABE FED FLOW-THROUGH			45,365,457	45,365,457	-		45,365,457	45,365,457	-			45,365,457	45,365,457	-			45,365,457	45,365,457	-	-
6																					
7	TOTAL G/A-ABE FED FLOW-THROUGH	-	-	45,365,457	45,365,457	-	-	45,365,457	45,365,457	-	-	-	45,365,457	45,365,457	-	-	-	45,365,457	45,365,457	-	-
8																					
9	WORKFORCE DEVELOPMENT	288,445,419	81,353,010		369,798,429	-	288,445,419	81,353,010	369,798,429	-	288,445,419	81,353,010		369,798,429	-	288,445,419	81,353,010		369,798,429	-	-
9a	Workload					-			11,000,000	-					-				10,000,000	-	9a
9b	Restore Nonrecurring Funds	549,551			549,551	-	549,551		549,551	-	549,551			549,551	-	549,551			549,551	-	9b
9c	Balance Lottery Funds to Available Revenue - Trust		9,763,454		9,763,454	-		9,763,454	9,763,454	-		9,763,454		9,763,454	-		9,763,454		9,763,454	-	9c
9d	Balance Lottery Funds to Available Revenue - General Revenue	(9,765,097)			(9,765,097)	-	(9,763,454)		(9,763,454)	-	(9,763,454)			(9,763,454)	-	(9,763,454)			(9,763,454)	-	9d
9e	Postsecondary Certificate Training Program					-	5,000,000		5,000,000	5,000,000					-				2,000,000	2,000,000	9e
10																					
11	TOTAL WORKFORCE DEVELOPMENT	279,229,873	91,118,107	-	370,347,980	-	295,231,516	91,116,464	386,347,980	5,000,000	279,231,516	91,116,464	-	370,347,980	-	291,231,516	91,116,464	-	382,347,980	2,000,000	11
12																					
13	G/A-PATHWAYS TO CAREER OPPORTUNITIES GRANT PROGRAM	10,000,000			10,000,000	-	10,000,000		10,000,000	-	10,000,000			10,000,000	-	10,000,000			10,000,000	-	13
14																					
15	TOTAL G/A-PATHWAYS TO CAREER OPPORTUNITIES GRANT PROGRAM	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	-	10,000,000	-	10,000,000	-	-	10,000,000	-	15
16																					
17	G/A-VOCATIONAL FORMULA FUNDS			72,724,046	72,724,046	-		72,724,046	72,724,046	-			72,724,046	72,724,046	-			72,724,046	72,724,046	-	17
18																					
19	TOTAL G/A-VOCATIONAL FORMULA FUNDS	-	-	72,724,046	72,724,046	-	-	72,724,046	72,724,046	-	-	-	72,724,046	72,724,046	-	-	-	72,724,046	72,724,046	-	19
20																					
21	G/A - SCHL/INSTRUCTIONAL ENHANCEMENTS	100,000			100,000	-	100,000		100,000	-	100,000			100,000	-	100,000			100,000	-	21
21a	Feeding Tampa Bay - Engage & Empower (HB 4241) (Senate Form 1500)	150,000			150,000	150,000			-	-				-	-				-	-	21a
	Originally Funded in House PKA																				
21b	Improving the Lives of Central Floridians Through Literacy and Education (HB 2137) (Senate Form 1956)	25,000			25,000	25,000			-	-				-	-				-	-	21b
	Funded in PKA																				
21c	Manatee Technical College - New Aviation Program (Senate Form 2508)	1,375,000			1,375,000	1,375,000	1,375,000		1,375,000	1,375,000	1,375,000			1,375,000	1,375,000	1,375,000			1,375,000	1,375,000	21c
21d	Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2543) (Senate Form 1874)				-	-	100,000		100,000	100,000	100,000			100,000	100,000				100,000	100,000	21d
21e	Florence Fuller Child Development Centers, Inc., (FFCDC) Apprenticeship Training Academy & Employment Program (HB 3267) (Senate Form 2288)				-	-	200,000		200,000	200,000				-	-	100,000			100,000	100,000	21e
21f	Helping Abused Neglected Disadvantaged Youth, Inc. (HANDY) - Scholars Program (HB 3581) (Senate Form 2533)				-	-	250,000		250,000	250,000				-	-	100,000			100,000	100,000	21f
21g	Miami-Dade County Fair Foundation, Inc. - STEAM Innovation Center (HB 9099)				-	-	296,000		296,000	296,000	296,000			296,000	296,000	296,000			296,000	296,000	21g
22																					
23	TOTAL G/A-SCHL/INSTRUCTIONAL ENHANCEMENTS	1,650,000	-	-	1,650,000	1,650,000	2,321,000	-	2,321,000	2,221,000	1,871,000	-	-	1,871,000	1,771,000	2,071,000	-	-	2,071,000	1,971,000	23
24																					
25	TOTAL DISTRICT WORKFORCE EDUCATION	297,379,873	91,118,107	118,089,503	506,587,483	1,550,000	314,052,516	91,116,464	118,089,503	523,258,483	7,221,000	297,802,516	91,116,464	118,089,503	508,808,483	1,771,000	309,802,516	91,116,464	118,089,503	519,008,483	3,971,000
26																					
27	TUITION REVENUE																				
28	ESTIMATED 2019-20 TUITION AND FEE REVENUES				44,677,059				44,677,059					44,677,059					44,677,059		28
29																					
30	TOTAL TUITION REVENUE				44,677,059				44,677,059					44,677,059					44,677,059		30
31	TOTAL BUDGET INCLUDING TUITION				551,264,542				567,935,542					551,485,542					563,685,542		31

Florida Colleges

Higher Education FY 2020-21 - Senate Bill 2500				HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER # 2				
	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec
1	PERFORMANCE BASED INCENTIVES	14,000,000			14,000,000				14,000,000				14,000,000			
2																
3	TOTAL, PERFORMANCE BASED INCENTIVES	14,000,000	-	14,000,000	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	-	14,000,000	-
4																
5	STUDENT SUCCESS INCENTIVE FUNDS	30,000,000		30,000,000	30,000,000		30,000,000		30,000,000		30,000,000		30,000,000		30,000,000	
5a	2+2 Student Success Incentive Fund				10,000,000		10,000,000	10,000,000	10,000,000		10,000,000	5,000,000	5,000,000		5,000,000	5,000,000
6																
7	TOTAL, STUDENT SUCCESS INCENTIVES	30,000,000	-	30,000,000	40,000,000	-	40,000,000	10,000,000	40,000,000	-	40,000,000	5,000,000	35,000,000	-	35,000,000	5,000,000
8																
9	FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	550,000		550,000	550,000		550,000		550,000		550,000		550,000		550,000	
10																
11	TOTAL, FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	550,000	-	550,000	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-	550,000	-
12																
13	G/A-FL COLLEGE SYSTEM PROGRAM FUND	1,056,761,154	150,218,929	1,206,980,083	1,056,761,154	150,218,929	1,206,980,083	-	1,056,761,154	150,218,929	1,206,980,083	-	1,056,761,154	150,218,929	1,206,980,083	-
13a	Hillsborough Community College - Regional Transportation Training Center			-	(500,000)		(500,000)	-			-	-	(475,000)		(475,000)	-
13b	Pasco-Hernando State College - STEM Stackable			-	(819,378)		(819,378)	-			-	-	(778,409)		(778,409)	-
13c	Fund Pasco-Hernando State College - STEM Stackable with Nonrecurring			-	819,378		819,378	819,378			-	-	778,409		778,409	778,409
13d	St. Petersburg College - Orthotics and Prosthetics Program			-	(115,000)		(115,000)	-			-	-	(109,250)		(109,250)	-
13e	Reduction Based on Carryforward Balances - Broward College			-	(1,798,355)		(1,798,355)	(1,798,355)	(500,000)		(500,000)	(500,000)	(1,708,437)		(1,708,437)	(1,708,437)
13f	Reduction Based on Carryforward Balances - College of Central Florida			-	(370,006)		(370,006)	(370,006)			-	-	(351,506)		(351,506)	-
13g	Reduction Based on Carryforward Balances - Daytona State College			-	(1,097,102)		(1,097,102)	(1,097,102)	(1,097,102)		(1,097,102)	(1,097,102)	(1,042,247)		(1,042,247)	(1,042,247)
13h	Reduction Based on Carryforward Balances - Hillsborough Community College			-	(3,532,821)		(3,532,821)	(3,532,821)	(1,000,000)		(1,000,000)	(1,000,000)	(3,356,180)		(3,356,180)	(3,356,180)
13i	Reduction Based on Carryforward Balances - Florida Gateway College			-	(629,736)		(629,736)	(629,736)			-	-	(598,249)		(598,249)	-
13j	Reduction Based on Carryforward Balances - State College of Florida, Manatee-Sarasota			-	(874,976)		(874,976)	(874,976)			-	-	(831,227)		(831,227)	(831,227)
13k	Reduction Based on Carryforward Balances - Miami Dade College			-	(4,525,637)		(4,525,637)	(4,525,637)	(4,525,637)		(4,525,637)	(4,525,637)	(4,299,355)		(4,299,355)	(4,299,355)
13l	Reduction Based on Carryforward Balances - St. Johns River State College			-	(663,201)		(663,201)	(663,201)			-	-	(630,041)		(630,041)	-
13m	Reduction Based on Carryforward Balances - Santa Fe College			-	(1,508,166)		(1,508,166)	(1,508,166)	(373,577)		(373,577)	(373,577)	(1,432,758)		(1,432,758)	(1,432,758)
13n	Balance Lottery Funds to Available Revenue - General Revenue	(18,031,323)		(18,031,323)	(18,028,290)		(18,028,290)	-	(18,028,290)		(18,028,290)	-	(18,028,290)		(18,028,290)	-
13o	Balance Lottery Funds to Available Revenue - Trust		18,031,323	18,031,323		18,028,290	18,028,290	-		18,028,290	18,028,290	-		18,028,290	18,028,290	-
13p	Workforce Needs / New Tier Based Funding Model	30,000,000		30,000,000	22,944,025		22,944,025	-	22,944,025		22,944,025	-	22,944,025		22,944,025	-
13q	State College of Florida, Manatee-Sarasota - Nursing Center of Excellence (HB 3713) (Senate Form 1227)	3,810,000		3,810,000	3,810,000		3,810,000	3,810,000	3,810,000		3,810,000	3,810,000	3,810,000		3,810,000	3,810,000
13r	South Florida State College Clinical Immersion Center for Health Sciences Education (HB 3241) (Senate Form 1336)	500,000		500,000	500,000		500,000	500,000	500,000		500,000	500,000	500,000		500,000	500,000
13s	State College of Florida, Manatee-Sarasota - Manatee Educational Television (HB 2279) (Senate Form 1775)	410,000		410,000	410,000		410,000	410,000	410,000		410,000	410,000	410,000		410,000	410,000
13t	Tallahassee Community College - Leon Works Expo and Junior Apprenticeship Program (HB 2487) (Senate Form 1538)			-			-	-			-	-	100,000		100,000	100,000
13u	Tallahassee Community College - Nursing Program Expansion (HB 3349) (Senate Form 1467)			-	500,000		500,000	500,000			-	-	500,000		500,000	500,000
13v	St. Petersburg College - Nursing Simulation Expansion (HB 3737) (Senate Form 1771)			-	724,685		724,685	724,685			-	-	724,685		724,685	724,685
13w	Pensacola State College - Trucking Workforce Development (HB 2721) (Senate Form 1544)	250,000		250,000	500,000		500,000	500,000	500,000		500,000	500,000	500,000		500,000	500,000
13x	Daytona State College - Critical Nursing and Health Sciences in Flagler County (HB 3233) (Senate Form 2039)			-	895,000		895,000	895,000	95,000		95,000	95,000	895,000		895,000	895,000
13y	Daytona State College - Equipment for Welding and Machining Program in Partnership with Charter High School (HB 4153) (Senate Form 2041)			-	100,000		100,000	100,000	100,000		100,000	100,000	150,000		150,000	150,000
13aa	Hillsborough Community College - Supply Chain Management and Logistics Program, Phase I (HB 4725) (Senate Form 1797)			-	100,000		100,000	100,000			-	-	100,000		100,000	100,000
13ab	Hillsborough Community College Operational Support (HB 4125)			-	100,000		100,000	100,000			-	-	100,000		100,000	100,000
13ac	Northwest Florida State College - Veterans Success Center (HB 2065) (Senate Form 2542)			-	600,000		600,000	600,000	600,000		600,000	600,000	600,000		600,000	600,000
13ad	The Florida College System Risk Management Consortium (HB 3231) (Senate Form 2240)			-			-	-			-	-			-	-
13ae	The College of the Florida Keys Operational Support (HB 3617)			-	950,000		950,000	950,000	500,000		500,000	-			-	-
13af	Gulf Coast State College - Tuition & Fee Revenue Loss Due to Hurricane Michael (HB 4715) (Senate Form 2351)	250,000		250,000	739,173		739,173	739,173	739,173		739,173	739,173	739,173		739,173	739,173
13ag	Hillsborough Community College - A Day on Service (Senate Form 1796)	200,000		200,000			-	-	200,000		200,000	200,000			-	-
13ah	Lake Sumter State College - Emerging Media and Information Technology Programs (Senate Form 1142)	250,000		250,000			-	-	100,000		100,000	100,000			-	-
13ai	Palm Beach State College - Dental Health Services - New Equipment (HB 3523) (Senate Form 1806)	250,000		250,000	500,000		500,000	500,000	100,000		100,000	100,000	150,000		150,000	150,000
13aj	Realignment of Polk State College Operating Expenditures - Add	2,540,288		2,540,288			-	-	2,540,288		2,540,288	-	2,540,288		2,540,288	-
13ak	Realignment of Polk State College Operating Expenditures - Deduct	(2,540,288)		(2,540,288)			-	-	(2,540,288)		(2,540,288)	-	(2,540,288)		(2,540,288)	-
13al	St. Petersburg College - Collegiate High School (Senate Form 2671)	250,000		250,000			-	-	250,000		250,000	250,000			-	-
13am	College of Central Florida - Operational Support				2,500,000		2,500,000	-	2,500,000		2,500,000	-	950,000		950,000	950,000
13an	St. Johns River State College - Operational Support				2,200,000		2,200,000	-	2,200,000		2,200,000	-	950,000		950,000	950,000
13ao	Polk State College - Operational Support				555,975		555,975	-	555,975		555,975	-	500,000		500,000	500,000
13ap	Lake Sumter State College - Operational Support				500,000		500,000	-	500,000		500,000	-	450,000		450,000	450,000
13aq	Chipola College - Operational Support				300,000		300,000	-	300,000		300,000	-	500,000		500,000	500,000
13	College of the Florida Keys - Operational Support			-			-	-			-	-	950,000		950,000	950,000
13	Eastern Florida State College - Operational Support			-			-	-			-	-	950,000		950,000	950,000
14				-			-	-			-	-			-	-
15	TOTAL, G/A-FL COLLEGE SYSTEM PROGRAM FUND	1,074,899,831	168,250,252	1,243,150,083	1,056,490,747	168,247,219	1,224,737,966	(3,751,764)	1,068,140,721	168,247,219	1,236,387,940	(92,143)	1,061,371,497	168,247,219	1,229,618,716	1,057,267
16																

Florida Colleges

Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER # 2			
	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec	GR	EETF	Total	Non-Rec
17 COMMISSION ON COMMUNITY SERVICE	983,182		983,182	-	983,182		983,182	-	983,182		983,182	-	983,182		983,182	-
18			-	-			-	-			-	-			-	-
19 TOTAL COMMISSION ON COMMUNITY SERVICE	983,182	-	983,182	-	983,182	-	983,182	-	983,182	-	983,182	-	983,182	-	983,182	-
20																
21 TOTAL FLORIDA COLLEGE SYSTEM	1,120,433,013	168,250,252	1,288,683,265	6,170,000	1,112,023,929	168,247,219	1,280,271,148	6,248,236	1,123,673,903	168,247,219	1,291,921,122	4,907,857	1,111,904,679	168,247,219	1,280,151,898	6,057,267
22																
23 TUITION REVENUE			778,677,565				778,677,565				778,677,565				778,677,565	
24 ESTIMATED FY 2019-20 TUITION AND FEE REVENUES			-				-				-				-	
25			778,677,565				778,677,565				778,677,565				778,677,565	
26 TOTAL TUITION REVENUE			778,677,565				778,677,565				778,677,565				778,677,565	
27 TOTAL BUDGET INCLUDING TUITION			2,067,360,830				2,058,948,713				2,070,598,687				2,058,829,463	

State University System

		Higher Education FY 2020-21 - Senate Bill 2660						HOUSE OFFER #1						SENATE OFFER #1						HOUSE OFFER #2								
Appropriation Category		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec			
1	G/A-MOFFITT CANCER CENTER	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	-	10,576,930	-	1	1
2	TOTAL G/A-MOFFITT CANCER CENTER	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	10,576,930	-	10,576,930	-	-	-	-	10,576,930	-	2	2
3																										3	3	
4																										4	4	
5	G/A-EDUCATION & GENERAL ACTIVITIES	2,275,790,326	345,189,642	5,179,554	1,797,281,051	4,423,440,573	-	2,275,790,326	345,189,642	5,179,554	1,797,281,051	4,423,440,573	-	2,275,790,326	345,189,642	5,179,554	1,797,281,051	4,423,440,573	-	2,275,790,326	345,189,642	5,179,554	1,797,281,051	4,423,440,573	-	5	5	
5a	Transfer Between Appropriation Categories - From USF Main Tempa to USF-HSC	(1,094,158)	-	-	-	(1,094,158)	-	(1,094,158)	-	-	-	(1,094,158)	-	(1,094,158)	-	-	-	(1,094,158)	-	(1,094,158)	-	-	-	-	(1,094,158)	-	5a	5a
5b	Transfer Between Appropriation Categories - From UCF to UCF-HSC	(359,257)	-	-	-	(359,257)	-	(359,257)	-	-	-	(359,257)	-	(359,257)	-	-	-	(359,257)	-	(359,257)	-	-	-	-	(359,257)	-	5b	5b
5c	Realign Budget Authority Between Appropriation Categories - Deduct	-	-	-	(5,603,851)	(5,603,851)	-	-	-	-	(5,603,851)	(5,603,851)	-	-	-	-	(5,603,851)	(5,603,851)	-	-	-	-	-	(5,603,851)	(5,603,851)	-	5c	5c
5d	Transfer Complete Florida Plus Between Appropriation Categories - From UWF to Complete Florida Plus Program - Deduct	(26,390,671)	-	-	-	(26,390,671)	-	(26,390,671)	-	-	-	(26,390,671)	-	(26,390,671)	-	-	-	(26,390,671)	-	(26,390,671)	-	-	-	-	(26,390,671)	-	5d	5d
5e	Transfer Complete Florida Degree Program Between Appropriation Categories - From UWF to Complete Florida Plus Program - Deduct	(3,000,000)	-	-	-	(3,000,000)	-	(3,000,000)	-	-	-	(3,000,000)	-	(3,000,000)	-	-	-	(3,000,000)	-	(3,000,000)	-	-	-	-	(3,000,000)	-	5e	5e
5f	Transfer Consortium for Medical Marijuana Clinical Outcomes Research (Chapter 2019-1), L.O.F. to University of Florida (see BOG Line 29b)	-	-	-	-	-	-	1,500,000	-	-	-	1,500,000	-	1,500,000	-	-	-	1,500,000	-	1,500,000	-	-	-	-	1,500,000	-	5f	5f
5g	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5g	5g
5h	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Deduct	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5h	5h
5i	Balance Lottery Funds to Available Revenue - Trust	-	46,053,110	-	-	46,053,110	-	-	46,053,110	-	-	-	46,053,110	-	-	46,053,110	-	-	-	46,053,110	-	-	-	-	46,053,110	-	5i	5i
5j	Balance Lottery Funds to Available Revenue - General Revenue	(46,060,858)	-	-	-	(46,060,858)	-	(46,053,110)	-	-	-	(46,053,110)	-	(46,053,110)	-	-	-	(46,053,110)	-	(46,053,110)	-	-	-	-	(46,053,110)	-	5j	5j
5k	Reduction of Recurring 2019-20 State Investment in Performance Based Incentives	(265,000,000)	-	-	-	(265,000,000)	-	(265,000,000)	-	-	-	(265,000,000)	-	(265,000,000)	-	-	-	(265,000,000)	-	(265,000,000)	-	-	-	-	(265,000,000)	-	5k	5k
5l	2020-21 State Investment in Performance Based Incentives	(265,000,000)	-	-	-	(265,000,000)	-	(265,000,000)	-	-	-	(265,000,000)	-	(265,000,000)	-	-	-	(265,000,000)	-	(265,000,000)	-	-	-	-	(265,000,000)	-	5l	5l
5m	Reduction of 2020-21 Base for Institutional Investment in Performance Based Incentives	(295,000,000)	-	-	-	(295,000,000)	-	(295,000,000)	-	-	-	(295,000,000)	-	(295,000,000)	-	-	-	(295,000,000)	-	(295,000,000)	-	-	-	-	(295,000,000)	-	5m	5m
5n	2020-21 Institutional Investment in Performance Based Incentives	(295,000,000)	-	-	-	(295,000,000)	-	(295,000,000)	-	-	-	(295,000,000)	-	(295,000,000)	-	-	-	(295,000,000)	-	(295,000,000)	-	-	-	-	(295,000,000)	-	5n	5n
5o	Florida State University - Institute for Child Welfare	10,000,000	-	-	-	10,000,000	-	10,000,000	-	-	-	10,000,000	-	10,000,000	-	-	-	10,000,000	-	10,000,000	-	-	-	-	10,000,000	-	5o	5o
5p	National Ranking Operational Enhancement	65,000,000	-	-	-	65,000,000	-	30,000,000	-	-	-	30,000,000	-	30,000,000	-	-	-	30,000,000	-	30,000,000	-	-	-	-	30,000,000	-	5p	5p
5q	Universities of Distinction	15,000,000	-	-	-	15,000,000	-	15,000,000	-	-	-	15,000,000	-	15,000,000	-	-	-	15,000,000	-	15,000,000	-	-	-	-	15,000,000	-	5q	5q
5r	FSU - Florida Institute of Politics	1,000,000	-	-	-	1,000,000	-	-	-	-	-	1,000,000	-	1,000,000	-	-	-	1,000,000	-	1,000,000	-	-	-	-	1,000,000	-	5r	5r
5s	Florida A&M University - Crestview Education Center	-	-	-	-	-	-	500,000	-	-	-	500,000	-	500,000	-	-	-	500,000	-	500,000	-	-	-	-	500,000	-	5s	5s
5t	Fund Florida A&M University - Crestview Education Center with Nonrecurring	-	-	-	-	-	-	500,000	-	-	-	500,000	500,000	-	-	-	-	500,000	-	500,000	-	-	-	-	500,000	475,000	5t	5t
5u	Florida International University - Finance	-	-	-	-	-	-	(757,927)	-	-	-	(757,927)	-	-	-	-	-	(720,031)	-	(720,031)	-	-	-	-	(720,031)	-	5u	5u
5v	University of West Florida - Office of Economic Development and Engagement	-	-	-	-	-	-	(2,500,000)	-	-	-	(2,500,000)	-	2,375,000	-	-	-	(2,375,000)	-	(2,375,000)	-	-	-	-	(2,375,000)	-	5v	5v
5w	University of South Florida - Cybersecurity Initiative	-	-	-	-	-	-	(2,900,000)	-	-	-	(2,900,000)	-	2,755,000	-	-	-	(2,755,000)	-	(2,755,000)	-	-	-	-	(2,755,000)	-	5w	5w
5x	Budget Reduction Based on Carryforward Balances - UF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5x	5x
5y	Budget Reduction Based on Carryforward Balances - USF Tampa	-	-	-	-	-	-	(3,421,322)	-	-	-	(3,421,322)	(3,421,322)	-	-	-	-	-	-	-	-	-	-	-	-	-	5y	5y
5z	Budget Reduction Based on Carryforward Balances - USF St. Petersburg	-	-	-	-	-	-	(367,837)	-	-	-	(367,837)	(367,837)	-	-	-	-	-	-	-	-	-	-	-	-	-	5z	5z
5aa	Budget Reduction Based on Carryforward Balances - USF Sarasota/Manatee	-	-	-	-	-	-	(210,992)	-	-	-	(210,992)	(210,992)	-	-	-	-	-	-	-	-	-	-	-	-	-	5aa	5aa
5ab	Budget Reduction Based on Carryforward Balances - FAU	-	-	-	-	-	-	(2,498,800)	-	-	-	(2,498,800)	-	(1,134,152)	-	-	-	(1,134,152)	-	(1,134,152)	-	-	-	-	(1,134,152)	-	5ab	5ab
5ac	Budget Reduction Based on Carryforward Balances - UCF	-	-	-	-	-	-	(12,799,827)	-	-	-	(12,799,827)	-	(6,164,648)	-	-	-	(6,164,648)	-	(6,164,648)	-	-	-	-	(12,159,836)	-	5ac	5ac
5ad	Budget Reduction Based on Carryforward Balances - NCF	-	-	-	-	-	-	(320,271)	-	-	-	(320,271)	-	(320,271)	-	-	-	(320,271)	-	(320,271)	-	-	-	-	(304,258)	-	5ad	5ad
5ae	Budget Reduction Based on Carryforward Balances - FPU	-	-	-	-	-	-	(963,198)	-	-	-	(963,198)	-	(915,036)	-	-	-	(915,036)	-	(915,036)	-	-	-	-	(815,036)	-	5ae	5ae
5af	FAMU - Brooksville Agricultural and Environmental Research Station (HB 2783) (Senate Form 1465)	-	-	-	-	-	-	100,000	-	-	-	100,000	100,000	-	-	-	-	100,000	-	100,000	-	-	-	-	100,000	-	5af	5af
5ag	FAU - Max Planck Florida Scientific Fellows (HB 2205) (Senate Form 1016)	-	-	-	-	-	-	750,000	-	-	-	750,000	750,000	-	-	-	-	750,000	-	750,000	-	-	-	-	750,000	750,000	5ag	5ag
5ah	FIU - Washington Center University Scholarships (HB 2497) (Senate Form 1640)	200,000	-	-	-	200,000	200,000	350,000	-	-	-	350,000	350,000	-	-	-	-	350,000	-	350,000	-	-	-	-	350,000	350,000	5ah	5ah
5ai	FIU - Individualized C (Senate Form 206																											

State University System

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500						HOUSE OFFER #1						SENATE OFFER #1						HOUSE OFFER #2					
		GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec	GR	EETF	Other Trust	Tuition/Fees	Total	Non-Rec
33	G/A FIU MEDICAL SCHOOL	32,785,979			18,857,406	51,443,385	-	32,785,979			18,857,406	51,443,385	-	32,785,979			18,857,406	51,443,385	-	32,785,979			18,857,406	51,443,385	-
33a	Realign Budget Authority Between Appropriation Categories - Add				129,723	129,723	-				129,723	129,723	-				129,723	129,723	-				129,723	129,723	-
34							-						-						-						-
35	TOTAL FIU MEDICAL SCHOOL	32,785,979	-	-	18,787,120	51,573,108	-	32,785,979	-	-	18,787,120	51,573,108	-	32,785,979	-	-	18,787,120	51,573,108	-	32,785,979	-	-	18,787,120	51,573,108	-
36							-						-						-						-
37	G/A FAU MEDICAL SCHOOL	16,568,049			9,648,247	26,217,196	-	16,568,049			9,648,247	26,217,196	-	16,568,049			9,648,247	26,217,196	-	16,568,049			9,648,247	26,217,196	-
37a	Realign Budget Authority Between Appropriation Categories - Add				1,069,134	1,069,134	-				1,069,134	1,069,134	-				1,069,134	1,069,134	-				1,069,134	1,069,134	-
38							-						-						-						-
38	TOTAL FAU MEDICAL SCHOOL	16,568,049	-	-	10,717,381	27,286,330	-	16,568,049	-	-	10,717,381	27,286,330	-	16,568,049	-	-	10,717,381	27,286,330	-	16,568,049	-	-	10,717,381	27,286,330	-
40							-						-						-						-
41	G/A-STUDENT FINANCIAL AID	7,140,378				7,140,378	-	7,140,378				7,140,378	-	7,140,378				7,140,378	-	7,140,378				7,140,378	-
42							-						-						-						-
43	TOTAL G/A-STUDENT FINANCIAL AID	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-	7,140,378	-	-	-	7,140,378	-
44							-						-						-						-
45	G/A-FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM	8,984,585				8,984,585	-	8,984,585				8,984,585	-	8,984,585				8,984,585	-	8,984,585				8,984,585	-
46							-						-						-						-
47	TOTAL G/A-FLA POSTSECONDARY COMPREHENSIVE TRANSITION PRG	8,984,585	-	-	-	8,984,585	-	8,984,585	-	-	-	8,984,585	-	8,984,585	-	-	-	8,984,585	-	8,984,585	-	-	-	8,984,585	-
48							-						-						-						-
49	G/A-INSTITUTE OF HUMAN & MACHINE COGNITION	2,739,184				2,739,184	-	2,739,184				2,739,184	-	2,739,184				2,739,184	-	2,739,184				2,739,184	-
50							-						-						-						-
51	TOTAL G/A-INST HUMAN & MACH COGN	2,739,184	-	-	-	2,739,184	-	2,739,184	-	-	-	2,739,184	-	2,739,184	-	-	-	2,739,184	-	2,739,184	-	-	-	2,739,184	-
52							-						-						-						-
52a	G/A COMPLETE FL PLUS PROGRAM						-						-						-						-
52a	Transfer Complete Florida Plus Between Appropriation Categories - From UWF to Complete Florida Plus Program - Add	26,390,671				26,390,671	-	26,390,671				26,390,671	-	26,390,671				26,390,671	-	26,390,671				26,390,671	-
52b							-						-						-						-
52c	Transfer Complete Florida Degree Program Between Appropriation Categories - From UWF to Complete Florida Plus Program - Add	3,000,000				3,000,000	-	3,000,000				3,000,000	-	3,000,000				3,000,000	-	3,000,000				3,000,000	-
52d							-						-						-						-
52d	TOTAL G/A COMPLETE FL PLUS PROGRAM	29,390,671	-	-	-	29,390,671	-	29,390,671	-	-	-	29,390,671	-	29,390,671	-	-	-	29,390,671	-	29,390,671	-	-	-	29,390,671	-
52e							-						-						-						-
52f	RISK MANAGEMENT INSURANCE	23,194,695		4,695		23,199,390	-	23,194,695		4,695		23,199,390	-	23,194,695		4,695		23,199,390	-	23,194,695		4,695		23,199,390	-
53	Casualty Insurance Premium Readjustment	(582,016)		(994)		(583,010)	-	(582,016)		(994)		(583,010)	-	(582,016)		(994)		(583,010)	-	(582,016)		(994)		(583,010)	-
53a	Casualty Insurance Premium Distribution Modification	1,649,916		270		1,650,186	-	1,649,916		270		1,650,186	-	1,649,916		270		1,650,186	-	1,649,916		270		1,650,186	-
53b							-						-						-						-
54	TOTAL RISK MANAGEMENT INSURANCE	24,262,595	-	3,971	-	24,266,566	-	24,262,595	-	3,971	-	24,266,566	-	24,262,595	-	3,971	-	24,266,566	-	24,262,595	-	3,971	-	24,266,566	-
55							-						-						-						-
56	TOTAL STATE UNIVERSITIES with tuition	2,818,542,697	429,793,804	6,183,525	1,957,486,926	5,211,006,952	3,270,000	2,770,112,940	429,788,058	6,183,525	1,957,486,926	5,182,598,147	(14,199,878)	2,778,635,555	429,788,058	6,183,525	1,957,486,926	5,170,992,092	(4,111,071)	2,774,623,647	429,788,058	6,183,525	1,957,486,926	5,187,080,154	(10,460,481)
57							-						-						-						-
58	TUITION REVENUE						-						-						-						-
59	FY 2019-20 TUITION				1,957,486,926	1,957,486,926	-				1,957,486,926	1,957,486,926	-				1,957,486,926	1,957,486,926	-				1,957,486,926	1,957,486,926	-
60							-						-						-						-
61	FY 2019-20 TUITION - ENROLLMENT AND ANNUALIZATION						-						-						-						-
62							-						-						-						-
63	TOTAL TUITION REVENUE					1,957,486,926	-					1,957,486,926	-					1,957,486,926	-					1,957,486,926	-

Vocational Rehabilitation

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER # 2				
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	SALARIES AND BENEFITS	884.00	10,498,497	39,716,880	50,215,377	-	884.00	10,498,497	39,716,880	50,215,377	-	884.00	10,498,497	39,716,880	50,215,377	-	884.00	10,498,497	39,716,880	50,215,377	-
1a	Realignment of Operating Expenditures - Deduct			(137,000)	(137,000)	-			(137,000)	(137,000)	-			(137,000)	(137,000)	-			(137,000)	(137,000)	-
2				-	-	-			-	-	-			-	-	-			-	-	-
3	TOTAL, SALARIES AND BENEFITS	884.00	10,498,497	39,579,880	50,078,377	-	884.00	10,498,497	39,579,880	50,078,377	-	884.00	10,498,497	39,579,880	50,078,377	-	884.00	10,498,497	39,579,880	50,078,377	-
4				-	-	-			-	-	-			-	-	-			-	-	-
5	OTHER PERSONAL SERVICES			1,499,086	1,499,086	-			1,499,086	1,499,086	-			1,499,086	1,499,086	-			1,499,086	1,499,086	-
6				-	-	-			-	-	-			-	-	-			-	-	-
7	TOTAL, OTHER PERSONAL SERVICES		-	1,499,086	1,499,086	-		-	1,499,086	1,499,086	-		-	1,499,086	1,499,086	-		-	1,499,086	1,499,086	-
8				-	-	-			-	-	-			-	-	-			-	-	-
9	EXPENSES		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-
10				-	-	-			-	-	-			-	-	-			-	-	-
11	TOTAL, EXPENSES		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-		6,686	12,308,851	12,315,537	-
12				-	-	-			-	-	-			-	-	-			-	-	-
13	G/A-ADULT DISABILITY FUNDS		5,146,853		5,146,853	-		5,146,853		5,146,853	-		5,146,853		5,146,853	-		5,146,853		5,146,853	-
13a	Correct Funding Source Identifier - Add		4,021,645		4,021,645	-		4,021,645		4,021,645	-		4,021,645		4,021,645	-		4,021,645		4,021,645	-
13b	Correct Funding Source Identifier - Deduct		(4,021,645)		(4,021,645)	-		(4,021,645)		(4,021,645)	-		(4,021,645)		(4,021,645)	-		(4,021,645)		(4,021,645)	-
13c	Arc Broward Skills Training - Adults with Disabilities (HB 2439) (Senate Form 1306)			-	-	-			-	-	-			-	-	-			-	-	-
13d	Boca Raton Habilitation Center - Adults with Disabilities (HB 3085) (Senate Form 1320)		200,000		200,000	200,000		200,000		200,000	200,000		200,000		200,000	200,000		200,000		200,000	200,000
13e	Brevard Adults with Disabilities (HB 3315) (Senate Form 1693)		199,714		199,714	199,714		199,714		199,714	199,714		199,714		199,714	199,714		199,714		199,714	199,714
13f	Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 3689) (Senate Form 1525)				-	-		350,000		350,000	350,000		100,000		100,000	100,000		100,000		100,000	100,000
13g	Inclusive Transition and Employment Management (ITEM) Program (HB 9043) (Senate Form 1156)				-	-		100,000		100,000	100,000				-	-		100,000		100,000	100,000
13h	Jacksonville School for Autism STEP - Supportive Transition Employment Program (HB 2491) (Senate Form 1663)		250,000		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000
13i	Marino Virtual Campus (HB 9045) (Senate Form 1161)				-	-		100,000		100,000	100,000		100,000		100,000	100,000		150,000		150,000	150,000
13j	The WOW Center - Education, Internships and Training for Future Workforce Success (HB 3823) (Senate Form 1808)		250,000		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000		250,000		250,000	250,000
14					-	-				-	-				-	-				-	-
15	TOTAL, G/A-ADULT DISABILITY FUNDS		6,046,567	-	6,046,567	899,714		6,596,567	-	6,596,567	1,449,714		6,246,567	-	6,246,567	1,099,714		6,396,567	-	6,396,567	1,249,714
16					-	-				-	-				-	-				-	-
17	OPERATING CAPITAL OUTLAY			480,986	480,986	-			480,986	480,986	-			480,986	480,986	-			480,986	480,986	-
18				-	-	-			-	-	-			-	-	-			-	-	-
19	TOTAL, OPERATING CAPITAL OUTLAY		-	480,986	480,986	-		-	480,986	480,986	-		-	480,986	480,986	-		-	480,986	480,986	-
20					-	-				-	-				-	-				-	-
21	CONTRACTED SERVICES		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-
21a	Transfer Funding Source Identifier to State Funds Match from State Funds Nonmatch		723,423		723,423	-		723,423		723,423	-		723,423		723,423	-		723,423		723,423	-
21b	Transfer Funding Source Identifier from State Funds Nonmatch to State Funds Match		(723,423)		(723,423)	-		(723,423)		(723,423)	-		(723,423)		(723,423)	-		(723,423)		(723,423)	-
21c	Correct Funding Source Identifier - Deduct			(1,500,000)	(1,500,000)	-			(1,500,000)	(1,500,000)	-			(1,500,000)	(1,500,000)	-			(1,500,000)	(1,500,000)	-
21d	Correct Funding Source Identifier - Add			1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	-			1,500,000	1,500,000	-
22				-	-	-			-	-	-			-	-	-			-	-	-
23	TOTAL, CONTRACTED SERVICES		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-		1,167,838	18,108,886	19,276,724	-
24					-	-				-	-				-	-				-	-
25	G/A-INDEPENDENT LIVING SERVICES		1,232,004	4,950,789	6,182,793	-		1,232,004	4,950,789	6,182,793	-		1,232,004	4,950,789	6,182,793	-		1,232,004	4,950,789	6,182,793	-
25a	Realignment of Operating Expenditures - Add			137,000	137,000	-			137,000	137,000	-			137,000	137,000	-			137,000	137,000	-
25b	Independent Living Services in Rural and Underserved Areas (HB 4035) (Senate Form 2405)		250,000		250,000	250,000				-	-				-	-				-	-
26					-	-				-	-				-	-				-	-
27	TOTAL, G/A-INDEPENDENT LIVING SERVICES		1,482,004	5,087,789	6,569,793	250,000		1,232,004	5,087,789	6,319,793	-		1,232,004	5,087,789	6,319,793	-		1,232,004	5,087,789	6,319,793	-
28					-	-				-	-				-	-				-	-
29	PURCHASED CLIENT SERVICES		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-
30					-	-				-	-				-	-				-	-
31	TOTAL, PURCHASED CLIENT SERVICES		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-		31,226,986	106,287,217	137,514,203	-
32					-	-				-	-				-	-				-	-
33	RISK MANAGEMENT INSURANCE			508,785	508,785	-			508,785	508,785	-			508,785	508,785	-			508,785	508,785	-
33a	Casualty Insurance Premium Readjustment			46,038	46,038	-			46,038	46,038	-			46,038	46,038	-			46,038	46,038	-
33b	Casualty Insurance Premium Distribution Modification			(13,646)	(13,646)	-			(13,646)	(13,646)	-			(13,646)	(13,646)	-			(13,646)	(13,646)	-
34				-	-	-			-	-	-			-	-	-			-	-	-
35	TOTAL, RISK MANAGEMENT INSURANCE		-	541,177	541,177	-		-	541,177	541,177	-		-	541,177	541,177	-		-	541,177	541,177	-
36					-	-				-	-				-	-				-	-
37	TENANT BROKER COMMISSIONS			97,655	97,655	-			97,655	97,655	-			97,655	97,655	-			97,655	97,655	-
38				-	-	-			-	-	-			-	-	-			-	-	-
39	TOTAL, TENANT BROKER COMMISSIONS		-	97,655	97,655	-		-	97,655	97,655	-		-	97,655	97,655	-		-	97,655	97,655	-
40					-	-				-	-				-	-				-	-
41	TR/DMS/HR SVCS/STW CONTRCT		61,929	228,889	290,818	-		61,929	228,889	290,818	-		61,929	228,889	290,818	-		61,929	228,889	290,818	-
42					-	-				-	-				-	-				-	-
43	TOTAL, TR/DMS/HR SVCS/STW CONTRCT		61,929	228,889	290,818	-		61,929	228,889	290,818	-		61,929	228,889	290,818	-		61,929	228,889	290,818	-
44					-	-				-	-				-	-				-	-
45	OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-
46					-	-				-	-				-	-				-	-
47	TOTAL, OTHER DATA PROCESSING SVCS		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-		154,316	515,762	670,078	-
48					-	-				-	-				-	-				-	-
49	EDU TECH/INFORMATION SVCS			232,474	232,474	-			232,474	232,474	-			232,474	232,474	-			232,474	232,474	-
50					-	-				-	-				-	-				-	-

Vocational Rehabilitation

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER # 2					
		FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	
51	TOTAL, EDU TECH/INFORMATION SRVCS		-	232,474	232,474	-		-	232,474	232,474	-		-	232,474	232,474	-		-	232,474	232,474	-	51
52																						52
53	NORTHWEST REGIONAL DATA CENTER			278,290	278,290	-			278,290	278,290	-			278,290	278,290	-			278,290	278,290	-	53
54				-	-	-			-	-	-			-	-	-			-	-	-	54
55	TOTAL, NORTHWEST REGIONAL DATA CNTR		-	278,290	278,290	-		-	278,290	278,290	-		-	278,290	278,290	-		-	278,290	278,290	-	55
56																						56
57	TOTAL, VOCATIONAL REHABILITATION	884.00	50,644,823	185,246,942	235,891,765	1,149,714	884.00	50,944,823	185,246,942	236,191,765	1,449,714	884.00	50,594,823	185,246,942	235,841,765	1,099,714	884.00	50,744,823	185,246,942	235,991,765	1,249,714	57
58																						58
59	SALARY RATE ADJUSTMENTS				36,018,797					36,018,797					36,018,797					36,018,797		59
59a	Realignment of Operating Expenditures - Deduct				(117,981)					(117,981)					(117,981)					(117,981)		59a
60																						60
61	TOTAL SALARY RATE ADJUSTMENTS	-	-	-	35,900,816	-	-	-	-	35,900,816	-	-	-	-	35,900,816	-	-	-	-	35,900,816	-	61

Blind Services

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Higher Education FY 2020-21 - Senate Bill 2500						HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER # 2				
						FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
STATE DATA CENTER - AGENCY FOR STATE TECHNOLOGY (DMS)								305	305	-			305	305	-			305	305	-
Realignment Of Operating Expenditures - Deduct								(305)	(305)	-			(305)	(305)	-			(305)	(305)	-
									-	-				-	-				-	-
TOTAL, STATE DATA CENTER (DMS)									-	-				-	-				-	-
OTHER DATA PROCESSING SVCS								686,842	686,842	-			686,842	686,842	-			686,842	686,842	-
									-	-				-	-				-	-
TOTAL, OTHER DATA PROCESSING SVCS							-	686,842	686,842	-		-	686,842	686,842	-		-	686,842	686,842	-
EDU TECH/INFORMATION SRVCS								229,873	229,873	-			229,873	229,873	-			229,873	229,873	-
									-	-				-	-				-	-
TOTAL, EDU TECH/INFORMATION SRVCS							-	229,873	229,873	-		-	229,873	229,873	-		-	229,873	229,873	-
NORTHWEST REGIONAL DC								320,398	320,398	-			320,398	320,398	-			320,398	320,398	-
									-	-				-	-				-	-
TOTAL, NORTHWEST REGIONAL DC							-	320,398	320,398	-		-	320,398	320,398	-		-	320,398	320,398	-
TOTAL, BLIND SERVICES						289.75	16,120,462	40,208,412	56,328,874	155,000	289.75	16,920,462	40,208,412	57,128,874	955,000	289.75	16,120,462	40,208,412	56,328,874	155,000
SALARY RATE ADJUSTMENTS									10,475,273					10,475,273					10,475,273	

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Private Colleges & Universities

		Higher Education FY 2020-21 - Senate Bill 2500			HOUSE OFFER #1				SENATE OFFER #1			HOUSE OFFER # 2			
Appropriation Category		GR	Total	Non-Rec	FTE	GR	Total	Non-Rec	GR	Total	Non-Rec	GR	Total	Non-Rec	
1	G/A-MEDICAL TRAINING AND SIMULATION LABORATORY	3,500,000	3,500,000	-		3,500,000	3,500,000	-	3,500,000	3,500,000	-	3,500,000	3,500,000	-	1
1a	Workload (HB 2449) (Senate Form 1312)		-	-		100,000	100,000	100,000	100,000	100,000	100,000		-	-	1a
2			-	-			-	-		-	-		-	-	2
3	TOTAL, MEDICAL TRAINING AND SIMULATION LABORATORY	3,500,000	3,500,000	-	-	3,600,000	3,600,000	100,000	3,600,000	3,600,000	100,000	3,500,000	3,500,000	-	3
4															4
5	ABLE GRANTS	4,946,181	4,946,181	-		4,946,181	4,946,181	-	4,946,181	4,946,181	-	4,946,181	4,946,181	-	5
5a	Workload	79,548	79,548	-		79,548	79,548	-	79,548	79,548	-	79,548	79,548	-	5a
6			-	-			-	-		-	-		-	-	6
7	TOTAL, ABLE GRANTS	5,025,729	5,025,729	-	-	5,025,729	5,025,729	-	5,025,729	5,025,729	-	5,025,729	5,025,729	-	7
8															8
9	G/A-HIST BLK PRIV COLLEGES	12,416,543	12,416,543	-		12,416,543	12,416,543	-	12,416,543	12,416,543	-	12,416,543	12,416,543	-	9
9a	Historically Black Colleges and Universities (HBCU) Gap Funding (HB 3577) (Senate Form 1376)	250,000	250,000	250,000			-	-	-	-	-		-	-	9a
9b	Edward Waters College - Online Degree Program Service Provider (HB 4331) (Senate Form 1674)	250,000	250,000	250,000			-	-	-	-	-	100,000	100,000	100,000	9b
9c	Bethune-Cookman University Operational Enhancement	2,500,000	2,500,000	-			-	-	-	-	-		-	-	9c
9d	Florida Memorial University - Training for the Future of Aerospace (HB 3661) (Senate Form 2415)		-	-			-	-	100,000	100,000	100,000	250,000	250,000	250,000	9d
9e	Edward Waters College Pre-College Academy (Summer Bridge) (HB 4329) (Senate Form 1675)		-	-		100,000	100,000	100,000		-	-	100,000	100,000	100,000	9e
9f	Operational Support for Historically Black Colleges & Universities		-	-		15,000,000	15,000,000	-	15,000,000	15,000,000	-	15,000,000	15,000,000	-	9f
10			-	-			-	-		-	-		-	-	10
11	TOTAL, G/A-HIST BLK PRIV COLLEGES	15,416,543	15,416,543	500,000	-	27,516,543	27,516,543	100,000	27,516,543	27,516,543	100,000	27,866,543	27,866,543	450,000	11
12															12
13	G/A-ACADEMIC PRG CONTRACTS	250,000	250,000	-		250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	13
14			-	-			-	-		-	-		-	-	14
15	TOTAL, ACADEMIC PROGRAM CONTRACTS	250,000	250,000	-	-	250,000	250,000	-	250,000	250,000	-	250,000	250,000	-	15
16															16
17	G/A-PRIVATE COLLEGES & UNIVERSITIES	5,000,000	5,000,000	-		5,000,000	5,000,000	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	17
17a	Ringling College - Cross College Alliance Center for Creativity (HB 3253) (Senate Form 1782)	897,500	897,500	897,500		897,500	897,500	897,500	897,500	897,500	897,500	897,500	897,500	897,500	17a
17b	Stetson College of Law - Veterans Advocacy Clinic (HB 2221) (Senate Form 1013)	250,000	250,000	250,000		100,000	100,000	100,000	100,000	100,000	100,000	250,000	250,000	250,000	17b
17c	Embry-Riddle Aeronautical University - Center for Aerospace Resilience (HB 2469) (Senate Form 2035)	500,000	500,000	500,000		100,000	100,000	100,000	100,000	100,000	100,000	150,000	150,000	150,000	17c
17d	Florida Tech - Restore Lagoon Inflow Research Project (HB 4053) (Senate Form 1566)	300,000	300,000	300,000		800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	17d
17e	International Institute of Orthotics and Prosthetics - Orthotic and Prosthetics Sustainable Expansion (HB 3271) (Senate Form 2360)	250,000	250,000	250,000		100,000	100,000	100,000	100,000	100,000	100,000		-	-	17e
17f	Keiser University - Women's Lifespan Health Initiative (HB 3699) (Senate Form 1363)	250,000	250,000	250,000		900,000	900,000	900,000	600,000	600,000	600,000	600,000	600,000	600,000	17f
17g	Saint Leo University - Robotics Bachelor's Degree and Micro-credentials Program (HB 4271) (Senate Form 2150)	250,000	250,000	250,000		100,000	100,000	100,000	250,000	250,000	250,000		-	-	17g
17h	Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036) See 19d		-	-			-	-		-	-		-	-	17h
17i	Florida Tech - (BAMx) Biomedical Aerospace Manufacturing Multiplier (HB 4055) (Senate Form 1502) **Originally Funded in Senate TTA**		-	-		1,000,000	1,000,000	1,000,000		-	-	1,100,000	1,100,000	1,100,000	17i
17j	University of Miami - School Health Initiative (HB 4063) (Senate Form 1313)		-	-			-	-		-	-		-	-	17j
17k	St. Thomas University Trade and Logistics Program (HB 2443) (Senate Form 1159) See19c		-	-			-	-		-	-		-	-	17k
18			-	-			-	-		-	-		-	-	18
19	TOTAL, G/A-PRIVATE COLLEGES & UNIVERSITIES	7,697,500	7,697,500	2,697,500	-	8,997,500	8,997,500	3,997,500	7,847,500	7,847,500	2,847,500	8,797,500	8,797,500	3,797,500	19
19a															19a
19b	G/A LOCAL GOVTS AND NONSTATE ENTITIES-FCO FACILITY REPAIRS/MAINTENANCE/CONSTRUCTION	-	-	-		-	-	-	-	-	-	-	-	-	19b
19c	St. Thomas University Trade & Logistics Program (HB 2443) (Senate Form 1159) See 17k	280,000	280,000	280,000			-	-		-	-		-	-	19c

Private Colleges & Universities

Appropriation Category		Higher Education FY 2020-21 - Senate Bill 2500			HOUSE OFFER #1				SENATE OFFER #1			HOUSE OFFER # 2		
		GR	Total	Non-Rec	FTE	GR	Total	Non-Rec	GR	Total	Non-Rec	GR	Total	Non-Rec
19d	Flagler College - Hotel Ponce de Leon Preservation and Restoration (HB 3235) (Senate Form 2036) See 17h	750,000	750,000	750,000		750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
19e			-	-			-	-		-	-		-	-
19f	TOTAL, G/A-FCO REPAIRS/MAINT/CONST	1,030,000	1,030,000	1,030,000	-	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
20														
21	EFFECTIVE ACCESS TO STUDENT EDUCATION (EASE)	113,912,736	113,912,736	-		113,912,736	113,912,736	-	113,912,736	113,912,736	-	113,912,736	113,912,736	-
21a	Workload	2,747,247	2,747,247	-		2,747,247	2,747,247	-	2,747,247	2,747,247	-	2,747,247	2,747,247	-
22			-	-			-	-		-	-		-	-
23	TOTAL, EFFECTIVE ACCESS TO STUDENT EDUCATION	116,659,983	116,659,983	-	-	116,659,983	116,659,983	-	116,659,983	116,659,983	-	116,659,983	116,659,983	-
23a														
23b	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	-	-	-		-	-	-	-	-	-	-	-	-
23c	Pediatric Feeding Disorders Clinic (HB 4611) (Senate Form 1305)	250,000	250,000	250,000		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
23d			-	-			-	-		-	-		-	-
23e	TOTAL, NOVA SOUTHEASTERN - HEALTH PROGRAMS	250,000	250,000	250,000	-	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
24														
25	TOTAL, PRIVATE COLLEGES AND UNIVERSITIES	149,829,755	149,829,755	4,477,500		163,049,755	163,049,755	5,197,500	161,899,755	161,899,755	4,047,500	163,099,755	163,099,755	5,247,500

Student Financial Aid - State

Higher Education FY 2020-21 - Senate Bill 2500					HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2					
	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec	GR	EETF	Other Trust	Total	Non-Rec
G/A-FL BRIGHT FUTURES/PROG	-	595,143,167		595,143,167	-	-	595,143,167		595,143,167	-	-	595,143,167		595,143,167	-	-	595,143,167		595,143,167	-
Workload		56,633,603		56,633,603	-		56,633,603		56,633,603	-		56,633,603		56,633,603	-		56,633,603		56,633,603	-
TOTAL G/A-FL BRIGHT FUTURES/PROG	-	651,776,770	-	651,776,770	-	-	651,776,770	-	651,776,770	-	-	651,776,770	-	651,776,770	-	-	651,776,770	-	651,776,770	-
G/A-BENACQUISTO SCHOLARSHIP PROGRAM	21,372,911			21,372,911	-	21,372,911			21,372,911	-	21,372,911			21,372,911	-	21,372,911			21,372,911	-
Workload	5,204,754			5,204,754	-	5,204,754			5,204,754	-	5,204,754			5,204,754	-	5,204,754			5,204,754	-
TOTAL G/A-BENACQUISTO SCH PROG	26,577,665	-	-	26,577,665	-	26,577,665	-	-	26,577,665	-	26,577,665	-	-	26,577,665	-	26,577,665	-	-	26,577,665	-
FGIC-MATCHING GRANT PROG	10,617,326			10,617,326	-	10,617,326			10,617,326	-	10,617,326			10,617,326	-	10,617,326			10,617,326	-
TOTAL FGIC-MATCHING GRANT PROG	10,617,326	-	-	10,617,326	-	10,617,326	-	-	10,617,326	-	10,617,326	-	-	10,617,326	-	10,617,326	-	-	10,617,326	-
PREPAID TUITION SCHOLARSH	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-	7,000,000			7,000,000	-
TOTAL PREPAID TUITION SCHOLARSH	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-	7,000,000	-	-	7,000,000	-
FLORIDA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	1,770,000			1,770,000	-	1,770,000			1,770,000	-	1,770,000			1,770,000	-	1,770,000			1,770,000	-
TOTAL FLA ACHIEVING A BETTER LIFE EXPERIENCE (ABLE), Inc.	1,770,000	-	-	1,770,000	-	1,770,000	-	-	1,770,000	-	1,770,000	-	-	1,770,000	-	1,770,000	-	-	1,770,000	-
G/A-MINORITY TCHR SCHLRSH	917,798			917,798	-	917,798			917,798	-	917,798			917,798	-	917,798			917,798	-
TOTAL G/A-MINORITY TEACHER SCHOLARSHIP	917,798	-	-	917,798	-	917,798	-	-	917,798	-	917,798	-	-	917,798	-	917,798	-	-	917,798	-
G/A-NURSING STUDENT LOAN REIMBURSEMENT/SCHOLARSHIP			1,233,006	1,233,006	-			1,233,006	1,233,006	-			1,233,006	1,233,006	-			1,233,006	1,233,006	-
TOTAL G/A-NURSING STUDENT REIMB/SCHOLARSHIP	-	-	1,233,006	1,233,006	-	-	-	1,233,006	1,233,006	-	-	-	1,233,006	1,233,006	-	-	-	1,233,006	1,233,006	-
M MCLEOD BETHUNE SCHOLAR	160,500		160,500	321,000	-	160,500		160,500	321,000	-	160,500		160,500	321,000	-	160,500		160,500	321,000	-
TOTAL M MCLEOD BETHUNE SCHOLAR	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-	160,500	-	160,500	321,000	-
STUDENT FINANCIAL AID	215,885,000	64,513,215	-	280,398,215	-	215,885,000	64,513,215	-	280,398,215	-	215,885,000	64,513,215	-	280,398,215	-	215,885,000	64,513,215	-	280,398,215	-
CSDV Workload	757,042			757,042	-	757,042			757,042	-	757,042			757,042	-	757,042			757,042	-
Florida Farmworker Scholarship Program					-	(233,370)			(233,370)	-	(233,370)			(233,370)	-	(233,370)			(233,370)	-
Balance Lottery Funds to Available Revenue - Trust		7,742,755		7,742,755	-		7,742,453		7,742,453	-		7,742,453		7,742,453	-		7,742,453		7,742,453	-
Balance Lottery Funds to Available Revenue - General Revenue	(7,743,755)			(7,743,755)	-	(7,742,453)			(7,742,453)	-	(7,742,453)			(7,742,453)	-	(7,742,453)			(7,742,453)	-
TOTAL STUDENT FINANCIAL AID	208,898,287	72,255,970	-	281,155,257	-	208,866,219	72,255,668	-	280,921,887	-	208,866,219	72,255,668	-	280,921,887	-	208,866,219	72,255,668	-	280,921,887	-
JOSE MARTI SCH CHALL GRANT	50,000		74,000	124,000	-	50,000		74,000	124,000	-	50,000		74,000	124,000	-	50,000		74,000	124,000	-
TOTAL JOSE MARTI SCH CHALL GRANT	50,000	-	74,000	124,000	-	50,000	-	74,000	124,000	-	50,000	-	74,000	124,000	-	50,000	-	74,000	124,000	-
TRANSFER/FL EDUCATION FUND	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-	3,000,000			3,000,000	-
TOTAL TRANSFER/FL EDUCATION FUND	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-	3,000,000	-	-	3,000,000	-
TOTAL STUDENT FINANCIAL AID STATE	258,991,676	724,032,438	1,467,506	984,492,622	-	258,759,508	724,032,438	1,467,506	984,259,452	-	258,759,508	724,032,438	1,467,506	984,259,452	-	258,759,508	724,032,438	1,467,506	984,259,452	-

Student Financial Aid - Federal

		Higher Education FY 2020-21 - Senate Bill 2500				HOUSE OFFER #1				SENATE OFFER #1				HOUSE OFFER # 2			
		GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
1	STUDENT FINANCIAL AID		100,000	100,000	-		100,000	100,000	-		100,000	100,000	-		100,000	100,000	-
2				-	-			-	-			-	-			-	-
3	TOTAL, STUDENT FINANCIAL AID	-	100,000	100,000	-	-	100,000	100,000	-	-	100,000	100,000	-	-	100,000	100,000	-
4																	
5	TRANSFER/DEFAULT FEES		5,000	5,000	-		5,000	5,000	-		5,000	5,000	-		5,000	5,000	-
6				-	-			-	-			-	-			-	-
7	TOTAL, TRANSFER/DEFAULT FEES	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-	-	5,000	5,000	-
8																	
9																	
10	TOTAL, STUDENT FINANCIAL AID - FEDERAL	-	105,000	105,000	-	-	105,000	105,000	-	-	105,000	105,000	-	-	105,000	105,000	-

Board of Governors

Higher Education FY 2020-21 - Senate Bill 2500						HOUSE OFFER #1					SENATE OFFER #1					HOUSE OFFER #2				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1 SALARIES AND BENEFITS	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-
2																				
3 TOTAL, SALARIES AND BENEFITS	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-	65.00	6,130,063	801,329	6,931,392	-
4																				
5 OTHER PERSONAL SERVICES		51,310	20,785	72,095	-		51,310	20,785	72,095	-		51,310	20,785	72,095	-		51,310	20,785	72,095	-
6																				
7 TOTAL, OTHER PERSONAL SERVICES		51,310	20,785	72,095	-		51,310	20,785	72,095	-		51,310	20,785	72,095	-		51,310	20,785	72,095	-
8																				
9 EXPENSES		736,982	156,799	893,781	-		736,982	156,799	893,781	-		736,982	156,799	893,781	-		736,982	156,799	893,781	-
10																				
11 TOTAL, EXPENSES		736,982	156,799	893,781	-		736,982	156,799	893,781	-		736,982	156,799	893,781	-		736,982	156,799	893,781	-
12																				
13 OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-		11,782	5,950	17,732	-		11,782	5,950	17,732	-
14																				
15 TOTAL, OPERATING CAPITAL OUTLAY		11,782	5,950	17,732	-		11,782	5,950	17,732	-		11,782	5,950	17,732	-		11,782	5,950	17,732	-
16																				
17 CONTRACTED SERVICES		384,103	73,000	457,103	-		384,103	73,000	457,103	-		384,103	73,000	457,103	-		384,103	73,000	457,103	-
17a Data Base Administration Support					-		110,190		110,190	-					-		110,190		110,190	-
17b Information Technology and Application Support - Staff Augmentation					-		233,610		233,610	-					-		233,610		233,610	-
17c Information Technology - Security					-		57,000		57,000	-					-		57,000		57,000	-
18																				
19 TOTAL, CONTRACTED SERVICES		384,103	73,000	457,103	-		784,903	73,000	857,903	-		384,103	73,000	457,103	-		784,903	73,000	857,903	-
20																				
21 RISK MANAGEMENT INSURANCE		12,028		12,028	-		12,028		12,028	-		12,028		12,028	-		12,028		12,028	-
21a Casualty Insurance Premium Readjustment		(68)		(68)	-		(68)		(68)	-		(68)		(68)	-		(68)		(68)	-
21b Casualty Insurance Premium Distribution Modification		621		621	-		621		621	-		621		621	-		621		621	-
22																				
23 TOTAL, RISK MANAGEMENT INS		12,581	-	12,581	-		12,581	-	12,581	-		12,581	-	12,581	-		12,581	-	12,581	-
24																				
25 TR/DMS/HR SVCS/STW CONTRCT		17,130	4,254	21,384	-		17,130	4,254	21,384	-		17,130	4,254	21,384	-		17,130	4,254	21,384	-
26																				
27 TOTAL, TR/DMS/HR SVCS/STW CONTRCT		17,130	4,254	21,384	-		17,130	4,254	21,384	-		17,130	4,254	21,384	-		17,130	4,254	21,384	-
28																				
29 BOG PROJECTS		1,500,000		1,500,000	-		1,500,000		1,500,000	-		1,500,000		1,500,000	-		1,500,000		1,500,000	-
29a Take Stock In College: Dramatically Improving Post-Secondary Completion (HB 2117) (Senate Form 1059)					-		850,000		850,000	850,000					-		850,000		850,000	850,000
29b Transfer Consortium for Medical Marijuana Clinical Outcomes Research (Chapter 2019-1), L.O.F to University of Florida (see Universities Line 5g)					-		(1,500,000)		(1,500,000)	-		(1,500,000)		(1,500,000)	-		(1,500,000)		(1,500,000)	-
30																				
31 TOTAL, BOG PROJECTS		1,500,000	-	1,500,000	-		850,000	-	850,000	850,000		-	-	-	-		850,000	-	850,000	850,000
32																				
33 NORTHWEST REGIONAL DC		269,527		269,527	-		269,527		269,527	-		269,527		269,527	-		269,527		269,527	-
34 Increased Workload					-		80,332		80,332	-					-		80,332		80,332	-
35																				
36 TOTAL, NORTHWEST REGIONAL DC		269,527	-	269,527	-		349,859	-	349,859	-		269,527	-	269,527	-		349,859	-	349,859	-
37																				
38 TOTAL, BOARD OF GOVERNORS	65.00	9,113,478	1,062,117	10,175,595	-	65.00	8,944,610	1,062,117	10,006,727	850,000	65.00	7,613,478	1,062,117	8,675,595	-	65.00	8,944,610	1,062,117	10,006,727	850,000
39																				
39a SALARY RATE ADJUSTMENTS				5,065,791					5,065,791					5,065,791					5,065,791	
40 Transfer Rate from SBOE to BOG				20,000					20,000					20,000					20,000	
41																				
42 TOTAL, SALARY RATE ADJUSTMENTS		-	-	5,085,791	-		-	-	5,085,791	-		-	-	5,085,791	-		-	-	5,085,791	-